

**Estimated Revenue to Cost Shortfalls/Surpluses - Per Exchange Data On Least Cost Basis - at 45% Revenue Coverage**

Area Name (4)			Customer Information					DSL Investment Information			
	Total Bus and Res Lines (1)	DSL (2)	Total (3)	Total In DSL Areas	80% of Total in DSL Areas	Total In Non-DSL Areas	80% of Total in Non-DSL Areas	OSP Least Cost Basis (4)	IOF and CO (5)	ADN (5)	Total
ALBERS											
ALBION											
ALEXANDER											
ALLENDAL											
ALVIN											
AMBOY											
ANNA											
ANNAPOLIS											
APPLE CANYON LAKE											
APPLE RIVER											
ARGENTA											
ARMSTRONG											
ARROWSMITH											
ASHKUM											
ASHTON											
ASTORIA											
ATLANTA											
AUBURN											
AVA											
BARRY											
BAYLIS											
BEASON											
BEAVERVILLE											
BELLFLOWER											
BELLMONT											
BELVIDERE											
BEMENT											
BENSON											
BENTON											
BETHANY											

**Estimated Revenue**

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
	Annual Costs Per ACF	Est. Annual Revenues (6)	Revenue To Expense Ratio (7)	Area Meets Revenue Ratio of 45% (8)	Total DSL Invest. For "Y" Areas	Annual Costs For "Y" Areas	Annual Revenue For "Y" Areas	Profit (Loss) For "Y" Areas	Total Customers for "Y" Areas	DSL Qualified Customers for "Y" Areas	Proposed Temporary Extension Areas (9)	Profit (Loss) For Extension Areas
ALBERS												
ALBION												
ALEXANDER												
ALLENDAL												
ALVIN												
AMBOY												
ANNA												
ANNAPOLIS												
APPLE CANYON LAKE												
APPLE RIVER												
ARGENTA												
ARMSTRONG												
ARROWSMITH												
ASHKUM												
ASHTON												
ASTORIA												
ATLANTA												
AUBURN												
AVA												
BARRY												
BAYLIS												
BEASON												
BEAVERVILLE												
BELLFLOWER												
BELLMONT												
BELVIDERE												
BEMENT												
BENSON												
BENTON												
BETHANY												

Area Name (4)			Customer Information					DSL Investment Information			
	Total Bus and Res Lines (1)	DSL (2)	Total (3)	Total In DSL Areas	80% of Total in DSL Areas	Total In Non-DSL Areas	80% of Total in Non-DSL Areas	OSP Least Cost Basis (4)	IOF and CO (5)	ADN (5)	Total
BIRDS											
BISMARCK											
BLOOMINGTON EAST											
BLOOMINGTON MAIN											
BLUFFS											
BONDVILLE											
BRADFORD											
BRIDGEPORT											
BRIMFIELD											
BROADLANDS											
BROCTON											
BROOKPORT											
BUCKLEY											
BUDA											
BUREAU											
BURNT PRAIRIE											
BUSHNELL											
BYRON											
CABERY											
CALHOUN											
CAMP GROVE											
CAMP POINT											
CAMPUS											
CAPRON											
CARBONDALE											
CARLOCK											
CARMI											
CARRIER MILLS											
CARROLLTON											
CARTERVILLE											
CASEY											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
	Annual Costs Per ACF	Est. Annual Revenues (6)	Revenue To Expense Ratio (7)	Area Meets Revenue Ratio of 45% (8)	Total DSL Invest. For "Y" Areas	Annual Costs For "Y" Areas	Annual Revenue For "Y" Areas	Profit (Loss) For "Y" Areas	Total Customers for "Y" Areas	DSL Qualified Customers for "Y" Areas	Proposed Temporary Extension Areas (9)	Profit (Loss) For Extension Areas
BIRDS												
BISMARCK												
BLOOMINGTON EAST												
BLOOMINGTON MAIN												
BLUFFS												
BONDVILLE												
BRADFORD												
BRIDGEPORT												
BRIMFIELD												
BROADLANDS												
BROCTON												
BROOKPORT												
BUCKLEY												
BUDA												
BUREAU												
BURNT PRAIRIE												
BUSHNELL												
BYRON												
CABERY												
CALHOUN												
CAMP GROVE												
CAMP POINT												
CAMPUS												
CAPRON												
CARBONDALE												
CARLOCK												
CARMI												
CARRIER MILLS												
CARROLLTON												
CARTERVILLE												
CASEY												

Area Name (4)			Customer Information					DSL Investment Information			
	Total Bus and Res Lines (1)	DSL (2)	Total (3)	Total In DSL Areas	80% of Total in DSL Areas	Total In Non-DSL Areas	80% of Total in Non-DSL Areas	OSP Least Cost Basis (4)	IOF and CO (5)	ADN (5)	Total
CASTLETON											
CEDAR POINT											
CEDARVILLE											
CERRO GORDO											
CHAPIN											
CHATHAM											
CHATSWORTH											
CHAUNCEY											
CHEBANSE											
CHENEYVILLE											
CHENOA											
CHERRY VALLEY											
CHESTER											
CHILLICOTHE											
CHRISMAN											
CHRISTOPHER											
CISCO											
CISSNA PARK											
CLAREMONT											
CLAY CITY											
CLAYTON											
CLIFTON											
CLINTON											
COBDEN											
COLFAX											
COLLISON											
COMPTON											
CONGERVILLE											
COULTERVILLE											
CREAL SPRINGS											
CRESTON											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
	Annual Costs Per ACF	Est. Annual Revenues (6)	Revenue To Expense Ratio (7)	Area Meets Revenue Ratio of 45% (8)	Total DSL Invest. For "Y" Areas	Annual Costs For "Y" Areas	Annual Revenue For "Y" Areas	Profit (Loss) For "Y" Areas	Total Customers for "Y" Areas	DSL Qualified Customers for "Y" Areas	Proposed Temporary Extension Areas (9)	Profit (Loss) For Extension Areas
CASTLETON												
CEDAR POINT												
CEDARVILLE												
CERRO GORDO												
CHAPIN												
CHATHAM												
CHATSWORTH												
CHAUNCEY												
CHEBANSE												
CHENEYVILLE												
CHENOA												
CHERRY VALLEY												
CHESTER												
CHILLICOTHE												
CHRISMAN												
CHRISTOPHER												
CISCO												
CISSNA PARK												
CLAREMONT												
CLAY CITY												
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CLIFTON												
CLINTON												
COBDEN												
COLFAX												
COLLISON												
COMPTON												
CONGERVILLE												
COULTERVILLE												
CREAL SPRINGS												
CRESTON												

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CROPSEY											
CUBA											
CYPRESS											
DAKOTA											
DALTON CITY											
DANFORTH											
DAVIS											
DEER CREEK											
DEKALB											
DELAND											
DESOTO											
DIVERNON											
DONGOLA											
DONOVAN											
DOVER											
DOWNNS											
DUNDAS											
DUNLAP											
DUQUOIN											
DURAND											
EARLVILLE											
EAST LYNN											
EDELSTEIN											
ELDORADO											
ELDRED											
ELIZABETH											
ELKHART											
ELKVILLE											
ELLIOTT											
ELLIS GROVE											
ELLSWORTH											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
	Annual Costs Per ACF	Est. Annual Revenues (6)	Revenue To Expense Ratio (7)	Area Meets Revenue Ratio of 45% (8)	Total DSL Invest. For "Y" Areas	Annual Costs For "Y" Areas	Annual Revenue For "Y" Areas	Profit (Loss) For "Y" Areas	Total Customers for "Y" Areas	DSL Qualified Customers for "Y" Areas	Proposed Temporary Extension Areas (9)	Profit (Loss) For Extension Areas
CROPSEY												
CUBA												
CYPRESS												
DAKOTA												
DALTON CITY												
DANFORTH												
DAVIS												
DEER CREEK												
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DESOTO												
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DONGOLA												
DONOVAN												
DOVER												
DOWNS												
DUNDAS												
DUNLAP												
DUQUOIN												
DURAND												
EARLVILLE												
EAST LYNN												
EDELSTEIN												
ELDORADO												
ELDRED												
ELIZABETH												
ELKHART												
ELKVILLE												
ELLIOTT												
ELLIS GROVE												
ELLSWORTH												



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ELMIRA											
ELMWOOD											
ELWIN											
EMDEN											
EMINGTON											
ENFIELD											
EUREKA											
EVANSVILLE											
EWING											
FAIRBURY											
FAIRFIELD											
FARMER CITY											
FAYETTVILLE											
FISHER											
FLATVILLE											
FLORA											
FOOSLAND											
FORRESTON											
FRANKLIN											
FRANKLIN GROVE											
FREEPORT											
GALVA											
GARDEN PRAIRIE											
GENOA											
GERMAN VALLEY											
GIFFORD											
GIRARD											
GOLCONDA											
GOODFIELD											
GOREVILLE											
GRAND RIDGE											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
	Annual Costs Per ACF	Est. Annual Revenues (6)	Revenue To Expense Ratio (7)	Area Meets Revenue Ratio of 45% (8)	Total DSL Invest. For "Y" Areas	Annual Costs For "Y" Areas	Annual Revenue For "Y" Areas	Profit (Loss) For "Y" Areas	Total Customers for "Y" Areas	DSL Qualified Customers for "Y" Areas	Proposed Temporary Extension Areas (9)	Profit (Loss) For Extension Areas
ELMIRA												
ELMWOOD												
ELWIN												
EMDEN												
EMINGTON												
ENFIELD												
EUREKA												
EVANSVILLE												
EWING												
FAIRBURY												
FAIRFIELD												
FARMER CITY												
FAYETTVILLE												
FISHER												
FLATVILLE												
FLORA												
FOOSLAND												
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GARDEN PRAIRIE												
GENOA												
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GRANVILLE											
GRAYVILLE											
GREENFIELD											
GREENUP											
GRIGGSVILLE											
GROVELAND											
HAMMOND											
HANOVER											
HARDINVILLE											
HARRISBURG											
HARTSBURG											
HEBRON											
HECKER											
HENNEPIN											
HENNING											
HENRY											
HERRIN											
HEYWORTH											
HIGHLAND											
HILLVIEW											
HINCKLEY											
HOMER											
HOOPESTON											
HOPEDALE											
HUDSON											
HULL											
HURST											
HUTSONVILLE											
ILLIOPOLIS											
IVESDALE											
JACKSONVILLE											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
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GRANVILLE												
GRAYVILLE												
GREENFIELD												
GREENUP												
GRIGGSVILLE												
GROVELAND												
HAMMOND												
HANOVER												
HARDINVILLE												
HARRISBURG												
HARTSBURG												
HEBRON												
HECKER												
HENNEPIN												
HENNING												
HENRY												
HERRIN												
HEYWORTH												
HIGHLAND												
HILLVIEW												
HINCKLEY												
HOMER												
HOOPESTON												
HOPEDALE												
HUDSON												
HULL												
HURST												
HUTSONVILLE												
ILLIOPOLIS												
IVESDALE												
JACKSONVILLE												

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JOHNSTON CITY											
JOPPA											
KANSAS											
KARNAK											
KENNEY											
KEWANEE											
KIRKLAND											
LADD											
LAMOILLE											
LAPLACE											
LAROSE											
LAWRENCEVILLE											
LELAND											
LENA											
LEROY											
LEXINGTON											
LINCOLN											
LITERBERRY											
LOAMI											
LODA											
LONG POINT											
LOSTANT											
LOWPOINT											
LUDLOW											
MACKINAW											
MACOMB											
MACON											
MAGNOLIA											
MAHOMET											
MALTA											
MANCHESTER											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
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JOHNSTON CITY												
JOPPA												
KANSAS												
KARNAK												
KENNEY												
KEWANEE												
KIRKLAND												
LADD												
LAMOILLE												
LAPLACE												
LAROSE												
LAWRENCEVILLE												
LELAND												
LENA												
LEROY												
LEXINGTON												
LINCOLN												
LITERBERRY												
LOAMI												
LODA												
LONG POINT												
LOSTANT												
LOWPOINT												
LUDLOW												
MACKINAW												
MACOMB												
MACON												
MAGNOLIA												
MAHOMET												
MALTA												
MANCHESTER												

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MANLIUS											
MANSFIELD											
MAPLE PARK											
MARION MAIN											
MARION SOUTH											
MARISSA											
MAROA											
MARSHALL											
MARTINTON											
MASCOUTAH											
MASSBACH											
MAUNIE											
MC CONNELL											
MCLEAN											
MCLEANSBORO											
MELVIN											
MENDOTA											
MEREDOSIA											
METCALF											
METROPOLIS											
MILFORD											
MILLSTADT											
MILTON											
MINERAL											
MINIER											
MINONK											
MONROE CENTER											
MONTICELLO											
MORTON											
MOSSVILLE											
MT CARMEL											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
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MANLIUS												
MANSFIELD												
MAPLE PARK												
MARION MAIN												
MARION SOUTH												
MARISSA												
MAROA												
MARSHALL												
MARTINTON												
MASCOUTAH												
MASSBACH												
MAUNIE												
MC CONNELL												
MCLEAN												
MCLEANSBORO												
MELVIN												
MENDOTA												
MEREDOSIA												
METCALF												
METROPOLIS												
MILFORD												
MILLSTADT												
MILTON												
MINERAL												
MINIER												
MINONK												
MONROE CENTER												
MONTICELLO												
MORTON												
MOSSVILLE												
MT CARMEL												



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MT MORRIS											
MT ZION											
MT. STERLING											
MURPHYSBORO											
MURRAYVILLE											
NEOGA											
NEPONSET											
NEW BADEN											
NEW BERLIN											
NEW CANTON											
NEW HAVEN											
NEW HOLLAND											
NEW MILFORD											
NEWMAN											
NEWTON											
NIANTIC											
NOBLE											
NORMAL											
NORRIS CITY											
ODELL											
OGDEN											
OHIO											
OKAWVILLE											
OLNEY											
OMAHA											
ORANGEVILLE											
OREANA											
OREGON											
PALESTINE											
PALMYRA											
PARIS											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
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MT MORRIS												
MT ZION												
MT. STERLING												
MURPHYSBORO												
MURRAYVILLE												
NEOGA												
NEPONSET												
NEW BADEN												
NEW BERLIN												
NEW CANTON												
NEW HAVEN												
NEW HOLLAND												
NEW MILFORD												
NEWMAN												
NEWTON												
NIANTIC												
NOBLE												
NORMAL												
NORRIS CITY												
ODELL												
OGDEN												
OHIO												
OKAWVILLE												
OLNEY												
OMAHA												
ORANGEVILLE												
OREANA												
OREGON												
PALESTINE												
PALMYRA												
PARIS												

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PARKERSBURG											
PATTERSON											
PAULTON											
PAW PAW											
PAWNEE											
PAXTON											
PEARL											
PEARL CITY											
PECATONICA											
PENFIELD											
PERCY											
PERRY											
PESOTUM											
PHILO											
PINCKNEYVILLE											
PIPER CITY											
PITTSFIELD											
PLEASANT HILL											
PLEASANT PLAINS											
PONTIAC											
POPLAR GROVE											
POTOMAC											
PRAIRIE CITY											
PRINCETON											
PRINCEVILLE											
PUTNAM											
RALEIGH-GALATIA											
RANKIN											
RANTOUL											
REDDICK											
REDMON											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
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PARKERSBURG												
PATTERSON												
PAULTON												
PAW PAW												
PAWNEE												
PAXTON												
PEARL												
PEARL CITY												
PECATONICA												
PENFIELD												
PERCY												
PERRY												
PESOTUM												
PHILO												
PINCKNEYVILLE												
PIPER CITY												
PITTSFIELD												
PLEASANT HILL												
PLEASANT PLAINS												
PONTIAC												
POPLAR GROVE												
POTOMAC												
PRAIRIE CITY												
PRINCETON												
PRINCEVILLE												
PUTNAM												
RALEIGH-GALATIA												
RANKIN												
RANTOUL												
REDDICK												
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RICHMOND											
RIDGWAY											
ROANOKE											
ROBERTS											
ROBINSON											
ROCHELLE											
ROCK CUT											
ROCKPORT											
ROCKTON											
ROODHOUSE											
ROSCOE											
ROSE HILL											
ROSSVILLE											
ROYAL											
ROYALTON											
RUTLAND											
SADORUS											
SAILOR SPRINGS											
SANDWICH											
SAYBROOK											
SCALES MOUND											
SECOR											
SESSER											
SEWARD											
SEYMOUR											
SHABBONA											
SHAWNEETOWN											
SHEFFIELD											
SHELDON											
SHERIDAN											
SHERMAN											

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RICHMOND												
RIDGWAY												
ROANOKE												
ROBERTS												
ROBINSON												
ROCHELLE												
ROCK CUT												
ROCKPORT												
ROCKTON												
ROODHOUSE												
ROSCOE												
ROSE HILL												
ROSSVILLE												
ROYAL												
ROYALTON												
RUTLAND												
SADORUS												
SAILOR SPRINGS												
SANDWICH												
SAYBROOK												
SCALES MOUND												
SECOR												
SESSER												
SEWARD												
SEYMOUR												
SHABBONA												
SHAWNEETOWN												
SHEFFIELD												
SHELDON												
SHERIDAN												
SHERMAN												

Area Name (4)			Customer Information					DSL Investment Information			
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SHIRLAND											
SIBLEY											
SIDELL											
SIDNEY											
SOMONAUK											
SPARLAND											
SPARTA											
SPRING GROVE											
SPRING VALLEY											
ST. FRANCISVILLE											
STANFORD											
STEELEVILLE											
STEWARD											
STILLMAN VALLEY											
STOCKLAND											
STOCKTON											
STONEFORT											
STRAWN											
STREATOR											
SUBLETTE											
SULLIVAN											
SUMMERFIELD											
SUMNER											
SUNNYLAND											
SYCAMORE											
THAWVILLE											
THOMASBORO											
THOMPSONVILLE											
TILDEN											
TISKILWA											
TOLEDO											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
	Annual Costs Per ACF	Est. Annual Revenues (6)	Revenue To Expense Ratio (7)	Area Meets Revenue Ratio of 45% (8)	Total DSL Invest. For "Y" Areas	Annual Costs For "Y" Areas	Annual Revenue For "Y" Areas	Profit (Loss) For "Y" Areas	Total Customers for "Y" Areas	DSL Qualified Customers for "Y" Areas	Proposed Temporary Extension Areas (9)	Profit (Loss) For Extension Areas
SHIRLAND												
SIBLEY												
SIDELL												
SIDNEY												
SOMONAUK												
SPARLAND												
SPARTA												
SPRING GROVE												
SPRING VALLEY												
ST. FRANCISVILLE												
STANFORD												
STEELEVILLE												
STEWARD												
STILLMAN VALLEY												
STOCKLAND												
STOCKTON												
STONEFORT												
STRAWN												
STREATOR												
SUBLETTE												
SULLIVAN												
SUMMERFIELD												
SUMNER												
SUNNYLAND												
SYCAMORE												
THAWVILLE												
THOMASBORO												
THOMPSONVILLE												
TILDEN												
TISKILWA												
TOLEDO												



Area Name (4)			Customer Information					DSL Investment Information			
	Total Bus and Res Lines (1)	DSL (2)	Total (3)	Total In DSL Areas	80% of Total in DSL Areas	Total In Non-DSL Areas	80% of Total in Non-DSL Areas	OSP Least Cost Basis (4)	IOF and CO (5)	ADN (5)	Total
TOLONO											
TOLUCA											
TOULON											
TREMONT											
TUSCOLA											
ULLIN											
VARNA											
VERMILION											
VERMONT											
VERSAILLES											
VIENNA											
VILLA GROVE											
VILLA RIDGE											
VIRDEN											
WALNUT											
WARREN											
WARRENSBURG											
WASHBURN											
WASHINGTON											
WATERMAN											
WAVERLY											
WAYNE CITY											
WAYNESVILLE											
WELDON											
WELLINGTON											
WENDELIN											
WENONA											
WEST BROOKLYN											
WEST FRANKFORT											
WEST SALEM											
WEST UNION											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
	Annual Costs Per ACF	Est. Annual Revenues (6)	Revenue To Expense Ratio (7)	Area Meets Revenue Ratio of 45% (8)	Total DSL Invest. For "Y" Areas	Annual Costs For "Y" Areas	Annual Revenue For "Y" Areas	Profit (Loss) For "Y" Areas	Total Customers for "Y" Areas	DSL Qualified Customers for "Y" Areas	Proposed Temporary Extension Areas (9)	Profit (Loss) For Extension Areas
TOLONO												
TOLUCA												
TOULON												
TREMONT												
TUSCOLA												
ULLIN												
VARNA												
VERMILION												
VERMONT												
VERSAILLES												
VIENNA												
VILLA GROVE												
VILLA RIDGE												
VIRDEN												
WALNUT												
WARREN												
WARRENSBURG												
WASHBURN												
WASHINGTON												
WATERMAN												
WAVERLY												
WAYNE CITY												
WAYNESVILLE												
WELDON												
WELLINGTON												
WENDELIN												
WENONA												
WEST BROOKLYN												
WEST FRANKFORT												
WEST SALEM												
WEST UNION												

			Customer Information					DSL Investment Information			
Area Name (4)	Total Bus and Res Lines (1)	DSL (2)	Total (3)	Total In DSL Areas	80% of Total in DSL Areas	Total In Non-DSL Areas	80% of Total in Non-DSL Areas	OSP Least Cost Basis (4)	IOF and CO (5)	ADN (5)	Total
WESTFIELD											
WESTPORT											
WESTVIEW											
WHITE HALL											
WILLIAMSVILLE											
WILLOW HILL											
WINCHESTER											
WINNEBAGO											
WINSLOW											
WONDER LAKE											
WOODLAND											
WOODSON											
WYANET											
WYOMING											
ZEIGLER											
Total											

Area Name (4)	Annual Cost & Revenue Information and Extension Recommendation Information										Extension Areas	
	Annual Costs Per ACF	Est. Annual Revenues (6)	Revenue To Expense Ratio (7)	Area Meets Revenue Ratio of 45% (8)	Total DSL Invest. For "Y" Areas	Annual Costs For "Y" Areas	Annual Revenue For "Y" Areas	Profit (Loss) For "Y" Areas	Total Customers for "Y" Areas	DSL Qualified Customers for "Y" Areas	Proposed Temporary Extension Areas (9)	Profit (Loss) For Extension Areas
WESTFIELD												
WESTPORT												
WESTVIEW												
WHITE HALL												
WILLIAMSVILLE												
WILLOW HILL												
WINCHESTER												
WINNEBAGO												
WINSLOW												
WONDER LAKE												
WOODLAND												
WOODSON												
WYANET												
WYOMING												
ZEIGLER												
Total												

Total      Qualified      Percent

Customers In Existing DSL Exchanges  
Customers In Non-Waiver Areas  
Total

Customers In Existing DSL Exchanges  
Customers In Non-Waiver Areas  
Customers In Waiver Areas  
Total

Current Customers All Areas